

**MAYOR AND COUNCIL  
THE TOWN OF FOREST HEIGHTS**

**RESOLUTION 60 -17 – Fiscal Year 2018 Budget Amendment**

**INTRODUCED BY: MAYOR & TOWN COUNCIL**

**ENACTED:** August 16, 2017

A resolution to amend sums and amounts for the Fiscal Year beginning July 1, 2017 and ending June 30, 2018.

Section 1. The general purpose of the Resolution is to amend sums and amounts appropriated for the 2017-2018 Budget of the Town of Forest Heights, Maryland in the following areas of the General Fund.

Section 2. BE IT RESOLVED by the Mayor and Town Council of the Town of Forest Heights, Maryland that the sums and amounts appropriated are hereby amended for the Fiscal Year beginning July 1, 2017 and ending June 30, 2018, to defray expenses and operations costs for the Town of Forest Heights as follows:

**NOW, BE IT RESOLVED**, that funds be increased in Expenditure line item 7264 Special Contract Services in the amount of \$8,000 and line item 8034 Rolph Drive Project in the amount of \$295,000 and Expenditure line item 9999 Unassigned Fund Balance be decreased in the amount of \$303,000.

**REVENUES**

<b>GENERAL FUND REVENUES</b>	<b>\$4,679,570.00</b>
Town Real Estate Taxes - Noncommercial	\$992,000.00
Town Real Estate Taxes - Commercial	\$65,000.00
Income Taxes	\$210,300.00
Other Taxes	\$68,600.00
Trash Fee	\$164,149.00
 <b>INTERGOVERNMENT</b>	 \$1,095,309.00
<b>LICENSES &amp; PERMITS</b>	\$15,405.00
<b>TOWN SERVICES</b>	\$8,196.00
<b>SPEED CAMERA</b>	\$725,000.00
<b>OTHER REVENUES</b>	\$104,150.00
<b>OTHER FINANCING</b>	\$500,000.00
<b>FUND BALANCE</b>	\$731,461.00
<b>TOTAL REVENUES</b>	<b>\$4,679,570.00</b>

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**EXPENDITURES**

<b>GENERAL GOVERNMENT</b>	\$59,177.00	
<b>ADMINISTRATION</b>	\$324,127.00	
<b>NON-DEPARTMENTAL</b>	<del>\$203,350.00</del>	\$211,350.00
<b>PUBLIC SAFETY</b>	\$671,063.00	
<b>PUBLIC WORKS</b>	\$342,641.00	
<b>SPEED CAMERA</b>		
Direct Speed Camera Cost	\$342,500.00	
Allowable Expenses	\$15,200.00	
<b>STREET IMPROVEMENTS</b>	\$100,000.00	
<b>TRASH SERVICES EXPENSE</b>	\$166,424.00	
<b>CAPITAL IMPROVEMENTS</b>	<del>\$899,887.00</del>	\$1,194,887.00
<b>MUNICIPAL BUILDING EXPENSE</b>	\$299,000.00	
<b>STREET LIGHTING EXPENSE</b>	\$40,000.00	
<b>TOTAL SPECIAL PROGRAM EXPENSE</b>	\$38,863.00	
<b>GRANTS – RESTRICTED FUNDING</b>	\$644,240.00	
<b>FUND BALANCE</b>	<del>\$533,098.00</del>	\$230,098.00
<b>SUB-TOTAL GENERAL FUND EXPENDITURES</b>	\$4,679,570.00	
<b>TOTAL EXPENDITURES</b>	<b>\$4,679,570.00</b>	

**AND BE IT FURTHER RESOLVED**, that this Resolution shall take effect immediately.

PASSED this 16<sup>th</sup> day of August 2017.

**APPROVED:**

By Order of the Town Council of  
The Town of Forest Heights, Maryland

**ATTEST:**

THE MAYOR AND COUNCIL OF THE  
TOWN OF FOREST HEIGHTS, MARYLAND

**SIGNATURE ON FILE**

\_\_\_\_\_  
Sherletta Hawkins, Town Clerk

**SIGNATURE ON FILE**

By: \_\_\_\_\_  
Habeeb-Ullah Muhammad, Mayor

**SIGNATURE ON FILE**

By: \_\_\_\_\_  
Jonathon Kennedy II, Council President

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**CERTIFICATION**

I, hereby certify, as the duly appointed Town Clerk of the Town of Forest Heights, Maryland,  
that on the 16<sup>th</sup> day of August 2017 with 6 Aye votes and 0 Nay votes.

**SIGNATURE ON FILE**

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Sherletta Hawkins, Town Clerk